

# City of Postville Capital Improvement Plan

## FY 2020 – FY 2025

January 2020

Improvement	FY20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FUNDS
<b>Vehicles</b>						
Dodge Durango 2019 (white) PD						GEN – Police
Dodge RAM 1500 2015 (white) PD		\$30,000				GEN – Police
Dodge Charger 2018 (white) PD					\$25,000	GEN-Police
Red plow truck 1995 Street			\$120,000			RUT-street
Sewer jet on '88 Ford Chasis 1992			\$60,000 Trailer			Sewer
Ford F250 2011 (Red) Street	\$30,000					RUT – street
Dodge RAM 2500 2016 (Red) Water				\$40,000		Water
Ford F450 2014 (Red) Street			\$45,000			RUT-Street
Dodge RAM 1500 2015 (Red) Sewer				\$40,000		Sewer
<b>Equipment</b>						
Sweeper 1993					\$180,000	RUT - street
Cat 924F wheel loader 1999						RUT - street
Leaf vac. 1990		\$50,000				RUT -street
Chipper 1991						Gen – S. Waste
J.D. mow/snow 1995				\$20,000		Gen –Street
JD Tractor/Blower 2014						RUT-Street
J.D Mow/Broom 2010						RUT – street
Computer Upgrade Clerk Office	7,000					Gen- Cap Imp.
<b>Water - Sewer</b>						
lift stations/alarms/generator			\$100,000			DNR/CDBG/Sewer
Military- Maple to 100 Street					\$200,000	Water/CDBG
Wells/Meter Controls	\$10,000	\$10,000	\$10,000			Water
New well – Jordan						Water/CDBG
Water distribution Meter Replace						CDBG/Water
WWTF Roof			75,000			Sewer
WWTF SOLAR						Solar/lease
W. Tilden Water/Sewer line		\$175,000				Water/Sewer
Water Shed Projects	\$450,000					DNR- Storm Utility
Lybrand/E/. Greene St. (Phase 3)					\$1,200,000	W/WW/S CDBG
W. Williams / West St. Water Line		\$40,000				Water
Well # 4 & #5 Solar	\$200,000			\$210,000		Water/lease
West St. Manhole @RR			\$25,000			Sewer
Greene St. Sewer Trunk Upgrade	\$70,000					Sewer/Storm
WWTF Paving, grounds Project		\$25,000				Sewer
Well #5 Transmission line			\$400,000			Water
Sludge/Electrical/Security WWTF	\$55,000					Sewer/Cap Imp.
Keys- All City Buildings/Property			\$10,000			Gen/RUT/W/WW
<b>Streets</b>						
Sealcoat alleys		\$90,200				RUT – local option
City Parking Lot			\$100,000			RUT - local option
Willow land curb gutter paving					\$25,000	Special – local option
Mott Street Storm/Paving						RUT-local option
<b>Recreation</b>						
Lights Hall Roberts Park	\$5,000					Gen.- Grants
Library Windows/ Sidewalk		\$5,000				Gen- Grants Cap Imp.
Library Tile	\$16,000					Gen- Cap Imp. Grant
Library Security Camera Upgrade			\$5,000			Gen- Cap Imp. Grant
Roof Turner Hall Bldg.				30,000		Gen- Cap Imp- Grant
Roof Swimming Pool	\$10,000					Gen-Cap Imp-Grant
<b>Fire</b>						
Rescue Van	32,500	32,500	32,500		\$300,000	Grant- Fire
Turnout Gear						Gen-Fire-Grants
<b>Annual Totals</b>	\$975,700	\$367,500	\$982,500	\$340,000	\$1,930,000	